INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**7.699**	**2.197.818.785,71**	**7,81%**	**-9.956.267.934,83**	**-35,38%**	**28.142.467.641,00**	**-7.758.449.149,12**	**-27,57%**	**20.384.018.491,88**	**72,43%**
01	**Total**		**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
	911N	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
		01001	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
02	**Total**		**12**	**102.271,75**	**1,12%**	**-102.271,75**	**-1,12%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	911O	**Total**	**12**	**102.271,75**	**1,12%**	**-102.271,75**	**-1,12%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
		02001	12	102.271,75	1,12%	-102.271,75	-1,12%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**		**14**	**50.787,96**	**3,19%**	**-46.779,98**	**-2,94%**	**1.592.548,00**	**4.007,98**	**0,25%**	**1.596.555,98**	**100,25%**
	912M	**Total**	**14**	**50.787,96**	**3,19%**	**-46.779,98**	**-2,94%**	**1.592.548,00**	**4.007,98**	**0,25%**	**1.596.555,98**	**100,25%**
		03001	14	50.787,96	3,19%	-46.779,98	-2,94%	1.592.548,00	4.007,98	0,25%	1.596.555,98	100,25%
04	**Total**		**392**	**67.082.599,61**	**21,18%**	**-60.976.022,21**	**-19,25%**	**316.773.028,00**	**6.106.577,40**	**1,93%**	**322.879.605,40**	**101,93%**
	331M	**Total**	**46**	**1.818.737,66**	**6,97%**	**-1.020.911,64**	**-3,91%**	**26.091.350,00**	**797.826,02**	**3,06%**	**26.889.176,02**	**103,06%**
		04001	46	1.818.737,66	6,97%	-1.020.911,64	-3,91%	26.091.350,00	797.826,02	3,06%	26.889.176,02	103,06%
	332A	**Total**	**33**	**155.061,55**	**2,19%**	**-147.989,82**	**-2,09%**	**7.081.255,00**	**7.071,73**	**0,10%**	**7.088.326,73**	**100,10%**
		04011	33	155.061,55	2,19%	-147.989,82	-2,09%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
	332B	**Total**	**49**	**1.198.187,80**	**3,02%**	**-1.533.440,64**	**-3,87%**	**39.637.819,00**	**-335.252,84**	**-0,85%**	**39.302.566,16**	**99,15%**
		04011	49	1.198.187,80	3,02%	-1.533.440,64	-3,87%	39.637.819,00	-335.252,84	-0,85%	39.302.566,16	99,15%
	333A	**Total**	**62**	**827.751,49**	**4,92%**	**-294.335,40**	**-1,75%**	**16.834.148,00**	**533.416,09**	**3,17%**	**17.367.564,09**	**103,17%**
		04010	37	628.358,50	5,19%	-171.071,66	-1,41%	12.107.016,00	457.286,84	3,78%	12.564.302,84	103,78%
		04013	25	199.392,99	4,22%	-123.263,74	-2,61%	4.727.132,00	76.129,25	1,61%	4.803.261,25	101,61%
	334A	**Total**	**44**	**4.699.263,91**	**7,55%**	**-817.837,49**	**-1,31%**	**62.227.327,00**	**3.881.426,42**	**6,24%**	**66.108.753,42**	**106,24%**
		04010	44	4.699.263,91	7,55%	-817.837,49	-1,31%	62.227.327,00	3.881.426,42	6,24%	66.108.753,42	106,24%
	336A	**Total**	**60**	**8.075.628,56**	**14,75%**	**-7.144.147,25**	**-13,05%**	**54.758.258,00**	**931.481,31**	**1,70%**	**55.689.739,31**	**101,70%**
		04014	60	8.075.628,56	14,75%	-7.144.147,25	-13,05%	54.758.258,00	931.481,31	1,70%	55.689.739,31	101,70%
	337C	**Total**	**46**	**1.459.070,99**	**10,00%**	**-1.392.700,69**	**-9,54%**	**14.597.896,00**	**66.370,30**	**0,45%**	**14.664.266,30**	**100,45%**
		04011	46	1.459.070,99	10,00%	-1.392.700,69	-9,54%	14.597.896,00	66.370,30	0,45%	14.664.266,30	100,45%
	432A	**Total**	**52**	**48.848.897,65**	**51,13%**	**-48.624.659,28**	**-50,89%**	**95.544.975,00**	**224.238,37**	**0,23%**	**95.769.213,37**	**100,23%**
		04012	52	48.848.897,65	51,13%	-48.624.659,28	-50,89%	95.544.975,00	224.238,37	0,23%	95.769.213,37	100,23%
07	**Total**		**160**	**90.077.285,45**	**18,47%**	**-30.986.070,11**	**-6,35%**	**487.758.164,00**	**59.091.215,34**	**12,11%**	**546.849.379,34**	**112,11%**
	928M	**Total**	**34**	**3.134.080,99**	**7,46%**	**-2.000.758,11**	**-4,76%**	**42.013.089,00**	**1.133.322,88**	**2,70%**	**43.146.411,88**	**102,70%**
		07012	34	3.134.080,99	7,46%	-2.000.758,11	-4,76%	42.013.089,00	1.133.322,88	2,70%	43.146.411,88	102,70%
	942M	**Total**	**62**	**58.339.935,50**	**23,21%**	**-1.379.019,03**	**-0,55%**	**251.345.065,00**	**56.960.916,47**	**22,66%**	**308.305.981,47**	**122,66%**
		07001	62	58.339.935,50	23,21%	-1.379.019,03	-0,55%	251.345.065,00	56.960.916,47	22,66%	308.305.981,47	122,66%
	942N	**Total**	**30**	**18.497.249,06**	**10,80%**	**-18.545.086,71**	**-10,83%**	**171.287.940,00**	**-47.837,65**	**-0,03%**	**171.240.102,35**	**99,97%**
		07011	30	18.497.249,06	10,80%	-18.545.086,71	-10,83%	171.287.940,00	-47.837,65	-0,03%	171.240.102,35	99,97%
	942O	**Total**	**34**	**10.106.019,90**	**43,73%**	**-9.061.206,26**	**-39,21%**	**23.112.070,00**	**1.044.813,64**	**4,52%**	**24.156.883,64**	**104,52%**
		07010	34	10.106.019,90	43,73%	-9.061.206,26	-39,21%	23.112.070,00	1.044.813,64	4,52%	24.156.883,64	104,52%
11	**Total**		**719**	**124.240.930,00**	**12,99%**	**-48.584.576,38**	**-5,08%**	**956.445.058,00**	**75.656.353,62**	**7,91%**	**1.032.101.411,62**	**107,91%**
	112A	**Total**	**56**	**6.844.981,72**	**6,28%**	**-6.391.193,45**	**-5,86%**	**108.996.689,00**	**453.788,27**	**0,42%**	**109.450.477,27**	**100,42%**
		11023	56	6.844.981,72	6,28%	-6.391.193,45	-5,86%	108.996.689,00	453.788,27	0,42%	109.450.477,27	100,42%
	112B	**Total**	**37**	**2.562.685,50**	**3,39%**	**-3.962.373,88**	**-5,24%**	**75.682.237,00**	**-1.399.688,38**	**-1,85%**	**74.282.548,62**	**98,15%**
		11022	37	2.562.685,50	3,39%	-3.962.373,88	-5,24%	75.682.237,00	-1.399.688,38	-1,85%	74.282.548,62	98,15%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	112C	**Total**	**33**	**4.845.553,84**	**1,46%**	**-4.791.922,25**	**-1,44%**	**332.755.971,00**	**53.631,59**	**0,02%**	**332.809.602,59**	**100,02%**
		11022	33	4.845.553,84	1,46%	-4.791.922,25	-1,44%	332.755.971,00	53.631,59	0,02%	332.809.602,59	100,02%
	114A	**Total**	**64**	**1.907.991,06**	**4,68%**	**-467.836,17**	**-1,15%**	**40.783.201,00**	**1.440.154,89**	**3,53%**	**42.223.355,89**	**103,53%**
		11104	64	1.907.991,06	4,68%	-467.836,17	-1,15%	40.783.201,00	1.440.154,89	3,53%	42.223.355,89	103,53%
	131M	**Total**	**17**	**43.717,56**	**3,96%**	**-86.245,95**	**-7,82%**	**1.103.359,00**	**-42.528,39**	**-3,85%**	**1.060.830,61**	**96,15%**
		11010	17	43.717,56	3,96%	-86.245,95	-7,82%	1.103.359,00	-42.528,39	-3,85%	1.060.830,61	96,15%
	132A	**Total**	**59**	**52.222.270,79**	**55,20%**	**-3.066.232,60**	**-3,24%**	**94.601.506,00**	**49.156.038,19**	**51,96%**	**143.757.544,19**	**151,96%**
		11010	59	52.222.270,79	55,20%	-3.066.232,60	-3,24%	94.601.506,00	49.156.038,19	51,96%	143.757.544,19	151,96%
	134A	**Total**	**123**	**29.574.851,66**	**15,05%**	**-18.254.043,90**	**-9,29%**	**196.526.377,00**	**11.320.807,76**	**5,76%**	**207.847.184,76**	**105,76%**
		11011	123	29.574.851,66	15,05%	-18.254.043,90	-9,29%	196.526.377,00	11.320.807,76	5,76%	207.847.184,76	105,76%
	134M	**Total**	**48**	**4.055.529,74**	**21,62%**	**-532.712,46**	**-2,84%**	**18.759.807,00**	**3.522.817,28**	**18,78%**	**22.282.624,28**	**118,78%**
		11120	48	4.055.529,74	21,62%	-532.712,46	-2,84%	18.759.807,00	3.522.817,28	18,78%	22.282.624,28	118,78%
	334D	**Total**	**34**	**3.307.862,27**	**110,16%**	**-807.973,51**	**-26,91%**	**3.002.759,00**	**2.499.888,76**	**83,25%**	**5.502.647,76**	**183,25%**
		11019	34	3.307.862,27	110,16%	-807.973,51	-26,91%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
	921Q	**Total**	**18**	**418.069,00**	**8,66%**	**-168.075,90**	**-3,48%**	**4.827.599,00**	**249.993,10**	**5,18%**	**5.077.592,10**	**105,18%**
		11016	18	418.069,00	8,66%	-168.075,90	-3,48%	4.827.599,00	249.993,10	5,18%	5.077.592,10	105,18%
	921R	**Total**	**18**	**1.440.803,26**	**18,81%**	**-158.202,05**	**-2,07%**	**7.660.535,00**	**1.282.601,21**	**16,74%**	**8.943.136,21**	**116,74%**
		11205	18	1.440.803,26	18,81%	-158.202,05	-2,07%	7.660.535,00	1.282.601,21	16,74%	8.943.136,21	116,74%
	921S	**Total**	**27**	**505.417,19**	**5,55%**	**-767.408,47**	**-8,43%**	**9.102.849,00**	**-261.991,28**	**-2,88%**	**8.840.857,72**	**97,12%**
		11014	27	505.417,19	5,55%	-767.408,47	-8,43%	9.102.849,00	-261.991,28	-2,88%	8.840.857,72	97,12%
	921T	**Total**	**22**	**5.604.755,43**	**66,60%**	**-423.006,95**	**-5,03%**	**8.415.628,00**	**5.181.748,48**	**61,57%**	**13.597.376,48**	**161,57%**
		11015	22	5.604.755,43	66,60%	-423.006,95	-5,03%	8.415.628,00	5.181.748,48	61,57%	13.597.376,48	161,57%
	921U	**Total**	**44**	**242.111,98**	**7,08%**	**-224.102,29**	**-6,55%**	**3.420.722,00**	**18.009,69**	**0,53%**	**3.438.731,69**	**100,53%**
		11018	44	242.111,98	7,08%	-224.102,29	-6,55%	3.420.722,00	18.009,69	0,53%	3.438.731,69	100,53%
	921X	**Total**	**10**	**4.655,74**	**0,34%**	**-44.013,60**	**-3,23%**	**1.364.582,00**	**-39.357,86**	**-2,88%**	**1.325.224,14**	**97,12%**
		11020	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
	924M	**Total**	**73**	**10.609.836,47**	**22,74%**	**-7.742.618,40**	**-16,60%**	**46.651.676,00**	**2.867.218,07**	**6,15%**	**49.518.894,07**	**106,15%**
		11001	73	10.609.836,47	22,74%	-7.742.618,40	-16,60%	46.651.676,00	2.867.218,07	6,15%	49.518.894,07	106,15%
	932O	**Total**	**36**	**49.836,79**	**1,79%**	**-696.614,55**	**-24,97%**	**2.789.561,00**	**-646.777,76**	**-23,19%**	**2.142.783,24**	**76,81%**
		11010	36	49.836,79	1,79%	-696.614,55	-24,97%	2.789.561,00	-646.777,76	-23,19%	2.142.783,24	76,81%
12	**Total**		**407**	**39.698.326,17**	**13,31%**	**-15.710.445,83**	**-5,27%**	**298.190.527,00**	**23.987.880,34**	**8,04%**	**322.178.407,34**	**108,04%**
	241N	**Total**	**40**	**4.342.269,45**	**6,12%**	**-1.933.458,94**	**-2,73%**	**70.915.174,00**	**2.408.810,51**	**3,40%**	**73.323.984,51**	**103,40%**
		12027	40	4.342.269,45	6,12%	-1.933.458,94	-2,73%	70.915.174,00	2.408.810,51	3,40%	73.323.984,51	103,40%
	422B	**Total**	**21**	**916.798,91**	**13,97%**	**-312.287,54**	**-4,76%**	**6.564.033,00**	**604.511,37**	**9,21%**	**7.168.544,37**	**109,21%**
		12028	21	916.798,91	13,97%	-312.287,54	-4,76%	6.564.033,00	604.511,37	9,21%	7.168.544,37	109,21%
	431A	**Total**	**16**	**96.301,55**	**0,50%**	**-115.489,15**	**-0,60%**	**19.350.920,00**	**-19.187,60**	**-0,10%**	**19.331.732,40**	**99,90%**
		12013	16	96.301,55	0,50%	-115.489,15	-0,60%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
	433A	**Total**	**13**	**3.112.719,75**	**62,61%**	**-163.793,16**	**-3,29%**	**4.971.501,00**	**2.948.926,59**	**59,32%**	**7.920.427,59**	**159,32%**
		12026	13	3.112.719,75	62,61%	-163.793,16	-3,29%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
	463A	**Total**	**8**	**5.724.965,81**	**42,31%**	**-901.142,81**	**-6,66%**	**13.530.899,00**	**4.823.823,00**	**35,65%**	**18.354.722,00**	**135,65%**
		12028	8	5.724.965,81	42,31%	-901.142,81	-6,66%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
	492A	**Total**	**21**	**59.740,83**	**1,00%**	**-217.611,44**	**-3,64%**	**5.981.241,00**	**-157.870,61**	**-2,64%**	**5.823.370,39**	**97,36%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12013	21	59.740,83	1,00%	-217.611,44	-3,64%	5.981.241,00	-157.870,61	-2,64%	5.823.370,39	97,36%
	492B	**Total**	**17**	**265.924,00**	**13,98%**	**-58.826,00**	**-3,09%**	**1.901.525,00**	**207.098,00**	**10,89%**	**2.108.623,00**	**110,89%**
		12019	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
	921M	**Total**	**23**	**140.508,18**	**1,79%**	**-394.485,39**	**-5,02%**	**7.853.658,00**	**-253.977,21**	**-3,23%**	**7.599.680,79**	**96,77%**
		12014	23	140.508,18	1,79%	-394.485,39	-5,02%	7.853.658,00	-253.977,21	-3,23%	7.599.680,79	96,77%
	921N	**Total**	**35**	**7.523.976,58**	**34,79%**	**-745.868,99**	**-3,45%**	**21.625.488,00**	**6.778.107,59**	**31,34%**	**28.403.595,59**	**131,34%**
		12024	35	7.523.976,58	34,79%	-745.868,99	-3,45%	21.625.488,00	6.778.107,59	31,34%	28.403.595,59	131,34%
	921V	**Total**	**5**	**403.188,86**	**21,30%**	**-68.913,90**	**-3,64%**	**1.892.491,00**	**334.274,96**	**17,66%**	**2.226.765,96**	**117,66%**
		12015	5	403.188,86	21,30%	-68.913,90	-3,64%	1.892.491,00	334.274,96	17,66%	2.226.765,96	117,66%
	923A	**Total**	**48**	**5.892.320,49**	**21,16%**	**-6.060.245,20**	**-21,76%**	**27.846.385,00**	**-167.924,71**	**-0,60%**	**27.678.460,29**	**99,40%**
		12025	48	5.892.320,49	21,16%	-6.060.245,20	-21,76%	27.846.385,00	-167.924,71	-0,60%	27.678.460,29	99,40%
	923C	**Total**	**12**	**60.042,04**	**2,05%**	**-59.681,90**	**-2,04%**	**2.921.861,00**	**360,14**	**0,01%**	**2.922.221,14**	**100,01%**
		12026	12	60.042,04	2,05%	-59.681,90	-2,04%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	923M	**Total**	**67**	**7.249.963,69**	**18,51%**	**-512.203,53**	**-1,31%**	**39.157.535,00**	**6.737.760,16**	**17,21%**	**45.895.295,16**	**117,21%**
		12001	67	7.249.963,69	18,51%	-512.203,53	-1,31%	39.157.535,00	6.737.760,16	17,21%	45.895.295,16	117,21%
	931M	**Total**	**15**	**51.022,44**	**0,97%**	**-96.972,68**	**-1,84%**	**5.256.175,00**	**-45.950,24**	**-0,87%**	**5.210.224,76**	**99,13%**
		12017	15	51.022,44	0,97%	-96.972,68	-1,84%	5.256.175,00	-45.950,24	-0,87%	5.210.224,76	99,13%
	931N	**Total**	**9**	**80.715,30**	**1,58%**	**-26.505,90**	**-0,52%**	**5.099.269,00**	**54.209,40**	**1,06%**	**5.153.478,40**	**101,06%**
		12015	9	80.715,30	1,58%	-26.505,90	-0,52%	5.099.269,00	54.209,40	1,06%	5.153.478,40	101,06%
	931P	**Total**	**28**	**2.158.629,27**	**8,25%**	**-2.050.754,99**	**-7,84%**	**26.165.189,00**	**107.874,28**	**0,41%**	**26.273.063,28**	**100,41%**
		12018	28	2.158.629,27	8,25%	-2.050.754,99	-7,84%	26.165.189,00	107.874,28	0,41%	26.273.063,28	100,41%
	932M	**Total**	**29**	**1.619.239,02**	**4,36%**	**-1.992.204,31**	**-5,36%**	**37.157.183,00**	**-372.965,29**	**-1,00%**	**36.784.217,71**	**99,00%**
		12016	29	1.619.239,02	4,36%	-1.992.204,31	-5,36%	37.157.183,00	-372.965,29	-1,00%	36.784.217,71	99,00%
14	**Total**		**210**	**310.149.344,24**	**15,24%**	**-92.181.589,60**	**-4,53%**	**2.034.858.974,00**	**217.967.754,64**	**10,71%**	**2.252.826.728,64**	**110,71%**
	451M	**Total**	**84**	**1.927.106,39**	**9,66%**	**-3.468.234,84**	**-17,38%**	**19.958.407,00**	**-1.541.128,45**	**-7,72%**	**18.417.278,55**	**92,28%**
		14001	84	1.927.106,39	9,66%	-3.468.234,84	-17,38%	19.958.407,00	-1.541.128,45	-7,72%	18.417.278,55	92,28%
	453A	**Total**	**38**	**3.904.602,26**	**1,77%**	**-27.211.023,29**	**-12,32%**	**220.888.838,00**	**-23.306.421,03**	**-10,55%**	**197.582.416,97**	**89,45%**
		14012	38	3.904.602,26	1,77%	-27.211.023,29	-12,32%	220.888.838,00	-23.306.421,03	-10,55%	197.582.416,97	89,45%
	453B	**Total**	**32**	**161.749.992,09**	**104,54%**	**-60.048.861,65**	**-38,81%**	**154.721.896,00**	**101.701.130,44**	**65,73%**	**256.423.026,44**	**165,73%**
		14013	32	161.749.992,09	104,54%	-60.048.861,65	-38,81%	154.721.896,00	101.701.130,44	65,73%	256.423.026,44	165,73%
	453M	**Total**	**24**	**31.426.256,71**	**141,59%**	**-143.271,09**	**-0,65%**	**22.195.413,00**	**31.282.985,62**	**140,94%**	**53.478.398,62**	**240,94%**
		14010	24	31.426.256,71	141,59%	-143.271,09	-0,65%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
	453N	**Total**	**32**	**111.141.386,79**	**6,87%**	**-1.310.198,73**	**-0,08%**	**1.617.094.420,00**	**109.831.188,06**	**6,79%**	**1.726.925.608,06**	**106,79%**
		14203	32	111.141.386,79	6,87%	-1.310.198,73	-0,08%	1.617.094.420,00	109.831.188,06	6,79%	1.726.925.608,06	106,79%
15	**Total**		**468**	**166.291.178,37**	**2,76%**	**-97.089.157,13**	**-1,61%**	**6.034.431.759,00**	**69.202.021,24**	**1,15%**	**6.103.633.780,24**	**101,15%**
	321M	**Total**	**141**	**3.157.741,53**	**2,54%**	**-5.531.345,77**	**-4,45%**	**124.325.606,00**	**-2.373.604,24**	**-1,91%**	**121.952.001,76**	**98,09%**
		15001	92	486.201,76	1,48%	-1.929.310,62	-5,86%	32.897.317,00	-1.443.108,86	-4,39%	31.454.208,14	95,61%
		15002	2	1.144,41	0,00%	0,00	0,00%	50.995.557,00	1.144,41	0,00%	50.996.701,41	100,00%
		15016	47	2.670.395,36	6,60%	-3.602.035,15	-8,91%	40.432.732,00	-931.639,79	-2,30%	39.501.092,21	97,70%
	321O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
		15017	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
	321P	**Total**	**40**	**64.273.886,53**	**29,80%**	**-4.484.853,64**	**-2,08%**	**215.650.019,00**	**59.789.032,89**	**27,73%**	**275.439.051,89**	**127,73%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15015	40	64.273.886,53	29,80%	-4.484.853,64	-2,08%	215.650.019,00	59.789.032,89	27,73%	275.439.051,89	127,73%
	322A	**Total**	**34**	**2.960.356,75**	**0,24%**	**-5.430.348,93**	**-0,45%**	**1.214.169.168,00**	**-2.469.992,18**	**-0,20%**	**1.211.699.175,82**	**99,80%**
		15010	32	2.960.356,75	2,59%	-5.427.895,62	-4,75%	114.340.307,00	-2.467.538,87	-2,16%	111.872.768,13	97,84%
		15016	2	0,00	0,00%	-2.453,31	0,00%	1.099.828.861,00	-2.453,31	0,00%	1.099.826.407,69	100,00%
	322B	**Total**	**27**	**2.906.988,52**	**0,24%**	**-17.581.406,76**	**-1,44%**	**1.220.277.469,00**	**-14.674.418,24**	**-1,20%**	**1.205.603.050,76**	**98,80%**
		15011	20	1.184.991,65	1,11%	-17.581.406,76	-16,54%	106.313.733,00	-16.396.415,11	-15,42%	89.917.317,89	84,58%
		15016	7	1.721.996,87	0,15%	0,00	0,00%	1.113.963.736,00	1.721.996,87	0,15%	1.115.685.732,87	100,15%
	322C	**Total**	**19**	**18.248.492,58**	**1,73%**	**-8.024.712,91**	**-0,76%**	**1.055.390.804,00**	**10.223.779,67**	**0,97%**	**1.065.614.583,67**	**100,97%**
		15014	19	18.248.492,58	1,73%	-8.024.712,91	-0,76%	1.055.390.804,00	10.223.779,67	0,97%	1.065.614.583,67	100,97%
	322E	**Total**	**23**	**220.174,16**	**0,20%**	**-1.758.405,77**	**-1,62%**	**108.320.428,00**	**-1.538.231,61**	**-1,42%**	**106.782.196,39**	**98,58%**
		15011	23	220.174,16	1,72%	-1.758.405,77	-13,71%	12.822.023,00	-1.538.231,61	-12,00%	11.283.791,39	88,00%
		15016	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
	322F	**Total**	**10**	**3.859.218,34**	**9,30%**	**-2.839.955,00**	**-6,84%**	**41.492.293,00**	**1.019.263,34**	**2,46%**	**42.511.556,34**	**102,46%**
		15011	10	3.859.218,34	9,30%	-2.839.955,00	-6,84%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	322G	**Total**	**2**	**0,00**	**0,00%**	**-560.169,14**	**-0,49%**	**114.189.167,00**	**-560.169,14**	**-0,49%**	**113.628.997,86**	**99,51%**
		15016	2	0,00	0,00%	-560.169,14	-0,49%	114.189.167,00	-560.169,14	-0,49%	113.628.997,86	99,51%
	322O	**Total**	**46**	**6.124.366,17**	**9,72%**	**-427.680,81**	**-0,68%**	**62.996.995,00**	**5.696.685,36**	**9,04%**	**68.693.680,36**	**109,04%**
		15016	0	0,00	0,00%	0,00	0,00%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
		15020	46	6.124.366,17	10,70%	-427.680,81	-0,75%	57.214.600,00	5.696.685,36	9,96%	62.911.285,36	109,96%
	322P	**Total**	**61**	**25.605.678,91**	**7,29%**	**-14.741.051,65**	**-4,20%**	**351.004.702,00**	**10.864.627,26**	**3,10%**	**361.869.329,26**	**103,10%**
		15016	61	25.605.678,91	7,29%	-14.741.051,65	-4,20%	351.004.702,00	10.864.627,26	3,10%	361.869.329,26	103,10%
	323M	**Total**	**26**	**21.733.878,98**	**1,61%**	**-620.673,77**	**-0,05%**	**1.352.495.970,00**	**21.113.205,21**	**1,56%**	**1.373.609.175,21**	**101,56%**
		15012	26	21.733.878,98	1,61%	-620.673,77	-0,05%	1.352.495.970,00	21.113.205,21	1,56%	1.373.609.175,21	101,56%
	324M	**Total**	**2**	**2.000.000,00**	**7,84%**	**-2.000.000,00**	**-7,84%**	**25.501.512,00**	**0,00**	**0,00%**	**25.501.512,00**	**100,00%**
		15015	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
	466A	**Total**	**37**	**15.200.395,90**	**10,27%**	**-33.088.552,98**	**-22,35%**	**148.051.302,00**	**-17.888.157,08**	**-12,08%**	**130.163.144,92**	**87,92%**
		15019	37	15.200.395,90	10,27%	-33.088.552,98	-22,35%	148.051.302,00	-17.888.157,08	-12,08%	130.163.144,92	87,92%
16	**Total**		**537**	**288.652.325,26**	**36,65%**	**-59.553.918,36**	**-7,56%**	**787.547.168,00**	**229.098.406,90**	**29,09%**	**1.016.645.574,90**	**129,09%**
	261A	**Total**	**70**	**168.283.943,30**	**53,05%**	**-22.637.735,84**	**-7,14%**	**317.196.694,00**	**145.646.207,46**	**45,92%**	**462.842.901,46**	**145,92%**
		16019	70	168.283.943,30	53,05%	-22.637.735,84	-7,14%	317.196.694,00	145.646.207,46	45,92%	462.842.901,46	145,92%
	261B	**Total**	**119**	**23.364.441,21**	**15,17%**	**-23.298.337,88**	**-15,13%**	**153.974.633,00**	**66.103,33**	**0,04%**	**154.040.736,33**	**100,04%**
		16202	119	23.364.441,21	15,17%	-23.298.337,88	-15,13%	153.974.633,00	66.103,33	0,04%	154.040.736,33	100,04%
	261O	**Total**	**31**	**800.764,38**	**11,25%**	**-177.000,00**	**-2,49%**	**7.120.717,00**	**623.764,38**	**8,76%**	**7.744.481,38**	**108,76%**
		16018	31	800.764,38	11,25%	-177.000,00	-2,49%	7.120.717,00	623.764,38	8,76%	7.744.481,38	108,76%
	261P	**Total**	**37**	**1.580.314,66**	**14,71%**	**-676.559,23**	**-6,30%**	**10.740.575,00**	**903.755,43**	**8,41%**	**11.644.330,43**	**108,41%**
		16012	37	1.580.314,66	14,71%	-676.559,23	-6,30%	10.740.575,00	903.755,43	8,41%	11.644.330,43	108,41%
	411A	**Total**	**48**	**3.333.123,00**	**5,39%**	**-2.959.417,56**	**-4,79%**	**61.847.204,00**	**373.705,44**	**0,60%**	**62.220.909,44**	**100,60%**
		16014	48	3.333.123,00	5,39%	-2.959.417,56	-4,79%	61.847.204,00	373.705,44	0,60%	62.220.909,44	100,60%
	456A	**Total**	**62**	**5.881.267,16**	**12,56%**	**-3.366.241,78**	**-7,19%**	**46.836.866,00**	**2.515.025,38**	**5,37%**	**49.351.891,38**	**105,37%**
		16010	62	5.881.267,16	12,56%	-3.366.241,78	-7,19%	46.836.866,00	2.515.025,38	5,37%	49.351.891,38	105,37%
	456B	**Total**	**32**	**79.179.667,90**	**250,81%**	**-876.020,79**	**-2,77%**	**31.569.482,00**	**78.303.647,11**	**248,04%**	**109.873.129,11**	**348,04%**
		16015	32	79.179.667,90	250,81%	-876.020,79	-2,77%	31.569.482,00	78.303.647,11	248,04%	109.873.129,11	348,04%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456M	**Total**	**48**	**2.241.224,61**	**7,48%**	**-640.068,45**	**-2,14%**	**29.974.000,00**	**1.601.156,16**	**5,34%**	**31.575.156,16**	**105,34%**
		16001	48	2.241.224,61	7,48%	-640.068,45	-2,14%	29.974.000,00	1.601.156,16	5,34%	31.575.156,16	105,34%
	456N	**Total**	**51**	**2.960.295,95**	**2,85%**	**-3.965.587,14**	**-3,82%**	**103.780.529,00**	**-1.005.291,19**	**-0,97%**	**102.775.237,81**	**99,03%**
		16017	51	2.960.295,95	2,85%	-3.965.587,14	-3,82%	103.780.529,00	-1.005.291,19	-0,97%	102.775.237,81	99,03%
	467A	**Total**	**39**	**1.027.283,09**	**4,19%**	**-956.949,69**	**-3,90%**	**24.506.468,00**	**70.333,40**	**0,29%**	**24.576.801,40**	**100,29%**
		16206	39	1.027.283,09	4,19%	-956.949,69	-3,90%	24.506.468,00	70.333,40	0,29%	24.576.801,40	100,29%
17	**Total**		**3.170**	**14.518.584,20**	**0,16%**	**-8.900.588.943,59**	**-97,54%**	**9.124.872.393,00**	**-8.886.070.359,39**	**-97,38%**	**238.802.033,61**	**2,62%**
	311M	**Total**	**58**	**5.629.109,29**	**18,89%**	**-1.623.934,01**	**-5,45%**	**29.802.277,00**	**4.005.175,28**	**13,44%**	**33.807.452,28**	**113,44%**
		17001	58	5.629.109,29	18,89%	-1.623.934,01	-5,45%	29.802.277,00	4.005.175,28	13,44%	33.807.452,28	113,44%
	311N	**Total**	**14**	**94.820,44**	**0,41%**	**-413.628,30**	**-1,78%**	**23.280.235,00**	**-318.807,86**	**-1,37%**	**22.961.427,14**	**98,63%**
		17011	14	94.820,44	0,41%	-413.628,30	-1,78%	23.280.235,00	-318.807,86	-1,37%	22.961.427,14	98,63%
	311O	**Total**	**11**	**93.230,45**	**1,90%**	**-89.195,46**	**-1,82%**	**4.902.486,00**	**4.034,99**	**0,08%**	**4.906.520,99**	**100,08%**
		17013	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
	311P	**Total**	**84**	**0,00**	**0,00%**	**-108.828.381,00**	**-**	**108.828.381,00**	**-108.828.381,00**	**-**	**0,00**	**0,00%**
		171188100	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
	312A	**Total**	**2.567**	**0,00**	**0,00%**	**-6.134.854.780,00**	**-**	**6.134.854.780,00**	**-6.134.854.780,00**	**-**	**0,00**	**0,00%**
		171188100	76	0,00	0,00%	-1.661.911.677,00	-	1.661.911.677,00	-1.661.911.677,00	-	0,00	0,00%
		171188201	115	0,00	0,00%	-534.437.430,00	-	534.437.430,00	-534.437.430,00	-	0,00	0,00%
		171188202	110	0,00	0,00%	-563.442.914,00	-	563.442.914,00	-563.442.914,00	-	0,00	0,00%
		171188203	110	0,00	0,00%	-401.452.975,00	-	401.452.975,00	-401.452.975,00	-	0,00	0,00%
		171188204	107	0,00	0,00%	-384.178.750,00	-	384.178.750,00	-384.178.750,00	-	0,00	0,00%
		171188205	108	0,00	0,00%	-187.355.873,00	-	187.355.873,00	-187.355.873,00	-	0,00	0,00%
		171188206	79	0,00	0,00%	-44.745.674,00	-	44.745.674,00	-44.745.674,00	-	0,00	0,00%
		171188208	98	0,00	0,00%	-76.302.217,00	-	76.302.217,00	-76.302.217,00	-	0,00	0,00%
		171188209	94	0,00	0,00%	-45.599.855,00	-	45.599.855,00	-45.599.855,00	-	0,00	0,00%
		171188210	92	0,00	0,00%	-316.026.030,00	-	316.026.030,00	-316.026.030,00	-	0,00	0,00%
		171188212	79	0,00	0,00%	-18.218.343,00	-	18.218.343,00	-18.218.343,00	-	0,00	0,00%
		171188213	97	0,00	0,00%	-167.837.116,00	-	167.837.116,00	-167.837.116,00	-	0,00	0,00%
		171188214	102	0,00	0,00%	-134.509.836,00	-	134.509.836,00	-134.509.836,00	-	0,00	0,00%
		171188215	83	0,00	0,00%	-136.334.355,00	-	136.334.355,00	-136.334.355,00	-	0,00	0,00%
		171188216	102	0,00	0,00%	-172.201.913,00	-	172.201.913,00	-172.201.913,00	-	0,00	0,00%
		171188217	112	0,00	0,00%	-521.663.075,00	-	521.663.075,00	-521.663.075,00	-	0,00	0,00%
		171188219	97	0,00	0,00%	-37.542.273,00	-	37.542.273,00	-37.542.273,00	-	0,00	0,00%
		171188220	81	0,00	0,00%	-19.756.632,00	-	19.756.632,00	-19.756.632,00	-	0,00	0,00%
		171188221	88	0,00	0,00%	-14.850.539,00	-	14.850.539,00	-14.850.539,00	-	0,00	0,00%
		171188223	79	0,00	0,00%	-28.922.411,00	-	28.922.411,00	-28.922.411,00	-	0,00	0,00%
		171188224	87	0,00	0,00%	-22.402.599,00	-	22.402.599,00	-22.402.599,00	-	0,00	0,00%
		171188228	74	0,00	0,00%	-94.047.077,00	-	94.047.077,00	-94.047.077,00	-	0,00	0,00%
		171188229	77	0,00	0,00%	-75.854.571,00	-	75.854.571,00	-75.854.571,00	-	0,00	0,00%
		171188230	71	0,00	0,00%	-58.037.448,00	-	58.037.448,00	-58.037.448,00	-	0,00	0,00%
		171188231	73	0,00	0,00%	-82.287.839,00	-	82.287.839,00	-82.287.839,00	-	0,00	0,00%
		171188232	108	0,00	0,00%	-167.788.648,00	-	167.788.648,00	-167.788.648,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188233	79	0,00	0,00%	-137.220.843,00	-	137.220.843,00	-137.220.843,00	-	0,00	0,00%
		171188502	89	0,00	0,00%	-29.925.867,00	-	29.925.867,00	-29.925.867,00	-	0,00	0,00%
	312B	**Total**	**130**	**0,00**	**0,00%**	**-2.168.013.609,00**	**-**	**2.168.013.609,00**	**-2.168.013.609,00**	**-**	**0,00**	**0,00%**
		171188100	26	0,00	0,00%	-1.201.366.149,00	-	1.201.366.149,00	-1.201.366.149,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-966.647.460,00	-	966.647.460,00	-966.647.460,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.654.520,00**	**-**	**34.654.520,00**	**-34.654.520,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
	312D	**Total**	**41**	**4.622.896,23**	**20,76%**	**-2.527.665,04**	**-11,35%**	**22.270.926,00**	**2.095.231,19**	**9,41%**	**24.366.157,19**	**109,41%**
		17010	41	4.622.896,23	20,76%	-2.527.665,04	-11,35%	22.270.926,00	2.095.231,19	9,41%	24.366.157,19	109,41%
	312F	**Total**	**129**	**0,00**	**0,00%**	**-252.007.472,00**	**-**	**252.007.472,00**	**-252.007.472,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-29.299.667,00	-	29.299.667,00	-29.299.667,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-27.715.603,00	-	27.715.603,00	-27.715.603,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-24.333.808,00	-	24.333.808,00	-24.333.808,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-22.086.533,00	-	22.086.533,00	-22.086.533,00	-	0,00	0,00%
		171188205	4	0,00	0,00%	-13.961.660,00	-	13.961.660,00	-13.961.660,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.030.883,00	-	3.030.883,00	-3.030.883,00	-	0,00	0,00%
		171188209	5	0,00	0,00%	-1.187.561,00	-	1.187.561,00	-1.187.561,00	-	0,00	0,00%
		171188210	6	0,00	0,00%	-16.086.760,00	-	16.086.760,00	-16.086.760,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-9.847.644,00	-	9.847.644,00	-9.847.644,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-5.883.918,00	-	5.883.918,00	-5.883.918,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.037.268,00	-	8.037.268,00	-8.037.268,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-11.491.450,00	-	11.491.450,00	-11.491.450,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-26.465.559,00	-	26.465.559,00	-26.465.559,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.015.016,00	-	1.015.016,00	-1.015.016,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-755.566,00	-	755.566,00	-755.566,00	-	0,00	0,00%
		171188228	5	0,00	0,00%	-1.220.825,00	-	1.220.825,00	-1.220.825,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-958.214,00	-	958.214,00	-958.214,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-1.262.401,00	-	1.262.401,00	-1.262.401,00	-	0,00	0,00%
		171188233	5	0,00	0,00%	-1.763.931,00	-	1.763.931,00	-1.763.931,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-44.943.205,00	-	44.943.205,00	-44.943.205,00	-	0,00	0,00%
	313B	**Total**	**36**	**4.078.527,79**	**2,56%**	**-10.658.860,78**	**-6,69%**	**159.340.809,00**	**-6.580.332,99**	**-4,13%**	**152.760.476,01**	**95,87%**
		17012	36	4.078.527,79	2,56%	-10.658.860,78	-6,69%	159.340.809,00	-6.580.332,99	-4,13%	152.760.476,01	95,87%
	313C	**Total**	**99**	**0,00**	**0,00%**	**-186.916.898,00**	**-**	**186.916.898,00**	**-186.916.898,00**	**-**	**0,00**	**0,00%**
		171188100	5	0,00	0,00%	-5.166.635,00	-	5.166.635,00	-5.166.635,00	-	0,00	0,00%
		171188401	94	0,00	0,00%	-181.750.263,00	-	181.750.263,00	-181.750.263,00	-	0,00	0,00%
19	**Total**		**1.275**	**526.634.630,90**	**23,56%**	**-119.471.763,34**	**-5,35%**	**2.235.143.835,00**	**407.162.867,56**	**18,22%**	**2.642.306.702,56**	**118,22%**
	231A	**Total**	**4**	**1.848.400,36**	**2,05%**	**-103.206,83**	**-0,11%**	**90.178.438,00**	**1.745.193,53**	**1,94%**	**91.923.631,53**	**101,94%**
		19012	4	1.848.400,36	2,05%	-103.206,83	-0,11%	90.178.438,00	1.745.193,53	1,94%	91.923.631,53	101,94%
	231B	**Total**	**11**	**71.384,68**	**0,48%**	**-39.132,00**	**-0,26%**	**15.020.305,00**	**32.252,68**	**0,21%**	**15.052.557,68**	**100,21%**
		19102	11	71.384,68	0,48%	-39.132,00	-0,26%	15.020.305,00	32.252,68	0,21%	15.052.557,68	100,21%
	231C	**Total**	**29**	**1.005.560,52**	**5,33%**	**-880.367,37**	**-4,67%**	**18.868.734,00**	**125.193,15**	**0,66%**	**18.993.927,15**	**100,66%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19012	29	1.005.560,52	5,33%	-880.367,37	-4,67%	18.868.734,00	125.193,15	0,66%	18.993.927,15	100,66%
	231D	**Total**	**47**	**52.166.678,87**	**12,19%**	**-5.391.210,99**	**-1,26%**	**427.941.191,00**	**46.775.467,88**	**10,93%**	**474.716.658,88**	**110,93%**
		19011	47	52.166.678,87	12,19%	-5.391.210,99	-1,26%	427.941.191,00	46.775.467,88	10,93%	474.716.658,88	110,93%
	231E	**Total**	**3**	**160.256,00**	**5,18%**	**0,00**	**0,00%**	**3.092.147,00**	**160.256,00**	**5,18%**	**3.252.403,00**	**105,18%**
		19102	3	160.256,00	5,18%	0,00	0,00%	3.092.147,00	160.256,00	5,18%	3.252.403,00	105,18%
	231F	**Total**	**45**	**24.453.508,18**	**8,29%**	**-3.273.050,97**	**-1,11%**	**295.008.041,00**	**21.180.457,21**	**7,18%**	**316.188.498,21**	**107,18%**
		19012	45	24.453.508,18	8,29%	-3.273.050,97	-1,11%	295.008.041,00	21.180.457,21	7,18%	316.188.498,21	107,18%
	231G	**Total**	**20**	**47.858,74**	**0,07%**	**-1.726.177,71**	**-2,70%**	**63.831.323,00**	**-1.678.318,97**	**-2,63%**	**62.153.004,03**	**97,37%**
		19102	20	47.858,74	0,07%	-1.726.177,71	-2,70%	63.831.323,00	-1.678.318,97	-2,63%	62.153.004,03	97,37%
	231H	**Total**	**426**	**30.499.302,99**	**13,40%**	**-23.178.845,32**	**-10,18%**	**227.646.795,00**	**7.320.457,67**	**3,22%**	**234.967.252,67**	**103,22%**
		19102RM01	19	477.900,00	33,53%	-555.844,00	-39,00%	1.425.422,00	-77.944,00	-5,47%	1.347.478,00	94,53%
		19102RM02	11	263.961,00	11,69%	-1.027.825,00	-45,51%	2.258.448,00	-763.864,00	-33,82%	1.494.584,00	66,18%
		19102RM03	6	17.000,00	3,22%	-265.653,00	-50,34%	527.679,00	-248.653,00	-47,12%	279.026,00	52,88%
		19102RM04	27	483.940,00	28,49%	-877.589,00	-51,66%	1.698.703,00	-393.649,00	-23,17%	1.305.054,00	76,83%
		19102RM05	24	594.560,00	21,21%	-1.374.878,00	-49,05%	2.803.068,00	-780.318,00	-27,84%	2.022.750,00	72,16%
		19102RM06	16	481.111,00	20,14%	-1.232.182,00	-51,58%	2.388.809,00	-751.071,00	-31,44%	1.637.738,00	68,56%
		19102RM07	14	161.100,00	14,48%	-454.535,00	-40,86%	1.112.308,00	-293.435,00	-26,38%	818.873,00	73,62%
		19102RM08	4	11.200,00	2,77%	-147.749,00	-36,58%	403.960,00	-136.549,00	-33,80%	267.411,00	66,20%
		19102RM09	10	181.640,00	43,58%	-21.240,00	-5,10%	416.798,00	160.400,00	38,48%	577.198,00	138,48%
		19102RM10	8	299.927,00	11,89%	-968.948,00	-38,40%	2.523.326,00	-669.021,00	-26,51%	1.854.305,00	73,49%
		19102RM11	11	160.820,00	29,38%	-261.151,00	-47,70%	547.472,00	-100.331,00	-18,33%	447.141,00	81,67%
		19102RM12	12	196.500,00	10,37%	-828.039,00	-43,69%	1.895.474,00	-631.539,00	-33,32%	1.263.935,00	66,68%
		19102RM13	11	138.502,00	17,61%	-294.758,00	-37,47%	786.558,00	-156.256,00	-19,87%	630.302,00	80,13%
		19102RM14	19	413.601,00	19,59%	-879.577,00	-41,67%	2.110.885,00	-465.976,00	-22,07%	1.644.909,00	77,93%
		19102RM15	11	86.760,00	23,25%	-134.049,00	-35,92%	373.154,00	-47.289,00	-12,67%	325.865,00	87,33%
		19102RM16	14	372.000,00	15,62%	-1.178.496,00	-49,48%	2.381.590,00	-806.496,00	-33,86%	1.575.094,00	66,14%
		19102RM17	13	167.010,00	23,19%	-371.054,00	-51,53%	720.030,00	-204.044,00	-28,34%	515.986,00	71,66%
		19102RM18	6	12.157,00	3,82%	-183.933,00	-57,75%	318.479,00	-171.776,00	-53,94%	146.703,00	46,06%
		19102RM19	14	117.360,00	16,51%	-275.857,00	-38,81%	710.747,00	-158.497,00	-22,30%	552.250,00	77,70%
		19102RM20	16	95.015,00	4,58%	-1.073.292,00	-51,72%	2.075.126,00	-978.277,00	-47,14%	1.096.849,00	52,86%
		19102RM21	17	411.610,00	84,45%	-222.339,00	-45,62%	487.413,00	189.271,00	38,83%	676.684,00	138,83%
		19102RM22	16	130.110,00	12,38%	-425.117,00	-40,44%	1.051.160,00	-295.007,00	-28,06%	756.153,00	71,94%
		19102RM23	7	62.679,00	4,63%	-628.720,00	-46,44%	1.353.777,00	-566.041,00	-41,81%	787.736,00	58,19%
		19102RM24	12	286.900,00	35,72%	-357.493,00	-44,50%	803.293,00	-70.593,00	-8,79%	732.700,00	91,21%
		19102RM25	7	568.073,00	13,60%	-58.589,00	-1,40%	4.178.022,00	509.484,00	12,19%	4.687.506,00	112,19%
		19102	101	24.307.866,99	12,64%	-9.079.938,32	-4,72%	192.295.094,00	15.227.928,67	7,92%	207.523.022,67	107,92%
	231I	**Total**	**32**	**119.832.916,84**	**24,16%**	**-341.250,84**	**-0,07%**	**495.980.729,00**	**119.491.666,00**	**24,09%**	**615.472.395,00**	**124,09%**
		19011	32	119.832.916,84	24,16%	-341.250,84	-0,07%	495.980.729,00	119.491.666,00	24,09%	615.472.395,00	124,09%
	231J	**Total**	**179**	**3.452.873,75**	**5,83%**	**-3.437.653,20**	**-5,81%**	**59.189.862,00**	**15.220,55**	**0,03%**	**59.205.082,55**	**100,03%**
		19102CA01	9	20.300,00	27,81%	-32.400,00	-44,39%	72.993,00	-12.100,00	-16,58%	60.893,00	83,42%
		19102CA02	7	28.836,00	4,29%	-214.616,00	-31,89%	672.923,00	-185.780,00	-27,61%	487.143,00	72,39%
		19102CA03	14	57.136,00	6,07%	-356.788,00	-37,90%	941.290,00	-299.652,00	-31,83%	641.638,00	68,17%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102CA04	8	22.381,00	1,98%	-385.242,00	-34,15%	1.128.085,00	-362.861,00	-32,17%	765.224,00	67,83%
		19102CA05	9	16.523,00	6,74%	-88.658,00	-36,15%	245.230,00	-72.135,00	-29,42%	173.095,00	70,58%
		19102CO01	8	16.676,00	2,67%	-207.072,00	-33,14%	624.900,00	-190.396,00	-30,47%	434.504,00	69,53%
		19102CO02	14	34.569,00	7,95%	-187.726,00	-43,15%	435.044,00	-153.157,00	-35,20%	281.887,00	64,80%
		19102CO03	11	44.350,00	9,21%	-225.091,00	-46,74%	481.617,00	-180.741,00	-37,53%	300.876,00	62,47%
		19102CO04	9	77.565,00	10,65%	-344.597,00	-47,31%	728.367,00	-267.032,00	-36,66%	461.335,00	63,34%
		19102CO06	9	52.097,00	6,57%	-311.977,00	-39,35%	792.896,00	-259.880,00	-32,78%	533.016,00	67,22%
		19102CO07	6	17.894,00	8,62%	-26.894,00	-12,95%	207.687,00	-9.000,00	-4,33%	198.687,00	95,67%
		19102CO08	11	14.517,00	3,42%	-153.827,00	-36,20%	424.887,00	-139.310,00	-32,79%	285.577,00	67,21%
		19102CO09	11	63.915,00	9,60%	-51.035,00	-7,66%	666.035,00	12.880,00	1,93%	678.915,00	101,93%
		19102	53	2.986.114,75	5,77%	-851.730,20	-1,65%	51.767.908,00	2.134.384,55	4,12%	53.902.292,55	104,12%
	232A	**Total**	**86**	**1.821.968,83**	**10,35%**	**-2.043.529,39**	**-11,60%**	**17.611.161,00**	**-221.560,56**	**-1,26%**	**17.389.600,44**	**98,74%**
		19018	86	1.821.968,83	10,35%	-2.043.529,39	-11,60%	17.611.161,00	-221.560,56	-1,26%	17.389.600,44	98,74%
	232B	**Total**	**48**	**20.827.657,60**	**60,70%**	**-3.559.464,84**	**-10,37%**	**34.310.723,00**	**17.268.192,76**	**50,33%**	**51.578.915,76**	**150,33%**
		19013	48	20.827.657,60	60,70%	-3.559.464,84	-10,37%	34.310.723,00	17.268.192,76	50,33%	51.578.915,76	150,33%
	232C	**Total**	**11**	**277.537,98**	**6,70%**	**-147.900,00**	**-3,57%**	**4.140.680,00**	**129.637,98**	**3,13%**	**4.270.317,98**	**103,13%**
		19019	11	277.537,98	6,70%	-147.900,00	-3,57%	4.140.680,00	129.637,98	3,13%	4.270.317,98	103,13%
	232D	**Total**	**12**	**1.023.572,76**	**16,65%**	**-379.597,08**	**-6,18%**	**6.146.704,00**	**643.975,68**	**10,48%**	**6.790.679,68**	**110,48%**
		19019	12	1.023.572,76	16,65%	-379.597,08	-6,18%	6.146.704,00	643.975,68	10,48%	6.790.679,68	110,48%
	232E	**Total**	**40**	**53.424.053,99**	**45,84%**	**-34.326.238,17**	**-29,45%**	**116.550.009,00**	**19.097.815,82**	**16,39%**	**135.647.824,82**	**116,39%**
		19010	40	53.424.053,99	45,84%	-34.326.238,17	-29,45%	116.550.009,00	19.097.815,82	16,39%	135.647.824,82	116,39%
	232F	**Total**	**58**	**60.520.208,71**	**53,60%**	**-4.201.505,92**	**-3,72%**	**112.919.219,00**	**56.318.702,79**	**49,88%**	**169.237.921,79**	**149,88%**
		19017	58	60.520.208,71	53,60%	-4.201.505,92	-3,72%	112.919.219,00	56.318.702,79	49,88%	169.237.921,79	149,88%
	232G	**Total**	**50**	**80.473.853,72**	**140,81%**	**-27.000.925,39**	**-47,24%**	**57.152.290,00**	**53.472.928,33**	**93,56%**	**110.625.218,33**	**193,56%**
		19019	50	80.473.853,72	140,81%	-27.000.925,39	-47,24%	57.152.290,00	53.472.928,33	93,56%	110.625.218,33	193,56%
	239M	**Total**	**80**	**6.785.711,51**	**13,58%**	**-4.764.070,10**	**-9,53%**	**49.981.876,00**	**2.021.641,41**	**4,04%**	**52.003.517,41**	**104,04%**
		19001	80	6.785.711,51	13,58%	-4.764.070,10	-9,53%	49.981.876,00	2.021.641,41	4,04%	52.003.517,41	104,04%
	239N	**Total**	**73**	**61.961.172,82**	**47,43%**	**-3.735.020,57**	**-2,86%**	**130.623.698,00**	**58.226.152,25**	**44,58%**	**188.849.850,25**	**144,58%**
		19102	73	61.961.172,82	47,43%	-3.735.020,57	-2,86%	130.623.698,00	58.226.152,25	44,58%	188.849.850,25	144,58%
	239O	**Total**	**21**	**5.980.152,05**	**66,82%**	**-942.616,65**	**-10,53%**	**8.949.910,00**	**5.037.535,40**	**56,29%**	**13.987.445,40**	**156,29%**
		19020	21	5.980.152,05	66,82%	-942.616,65	-10,53%	8.949.910,00	5.037.535,40	56,29%	13.987.445,40	156,29%
20	**Total**		**275**	**471.254.146,80**	**70,67%**	**-66.159.101,15**	**-9,92%**	**666.858.560,00**	**405.095.045,65**	**60,75%**	**1.071.953.605,65**	**160,75%**
	241A	**Total**	**60**	**338.268.024,80**	**119,82%**	**-30.224.720,00**	**-10,71%**	**282.324.353,00**	**308.043.304,80**	**109,11%**	**590.367.657,80**	**209,11%**
		20017	60	338.268.024,80	119,82%	-30.224.720,00	-10,71%	282.324.353,00	308.043.304,80	109,11%	590.367.657,80	209,11%
	241M	**Total**	**85**	**128.496.152,03**	**40,00%**	**-33.457.411,61**	**-10,42%**	**321.216.311,00**	**95.038.740,42**	**29,59%**	**416.255.051,42**	**129,59%**
		20015	85	128.496.152,03	40,00%	-33.457.411,61	-10,42%	321.216.311,00	95.038.740,42	29,59%	416.255.051,42	129,59%
	494M	**Total**	**52**	**1.702.029,61**	**5,68%**	**-1.292.245,88**	**-4,31%**	**29.965.807,00**	**409.783,73**	**1,37%**	**30.375.590,73**	**101,37%**
		20016	22	537.609,31	5,85%	-148.967,64	-1,62%	9.187.822,00	388.641,67	4,23%	9.576.463,67	104,23%
		20114	30	1.164.420,30	5,60%	-1.143.278,24	-5,50%	20.777.985,00	21.142,06	0,10%	20.799.127,06	100,10%
	923M	**Total**	**78**	**2.787.940,36**	**8,36%**	**-1.184.723,66**	**-3,55%**	**33.352.089,00**	**1.603.216,70**	**4,81%**	**34.955.305,70**	**104,81%**
		20001	78	2.787.940,36	8,36%	-1.184.723,66	-3,55%	33.352.089,00	1.603.216,70	4,81%	34.955.305,70	104,81%
25	**Total**		**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 31-07-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**
		25001	8	3.041.600,39	0,09%	-23.041.600,39	-0,67%	3.454.782.423,00	-20.000.000,00	-0,58%	3.434.782.423,00	99,42%
26	**Total**		**44**	**95.853.574,61**	**6,07%**	**-327.384.939,01**	**-20,72%**	**1.580.358.217,00**	**-231.531.364,40**	**-14,65%**	**1.348.826.852,60**	**85,35%**
	929N	**Total**	**44**	**95.853.574,61**	**6,07%**	**-327.384.939,01**	**-20,72%**	**1.580.358.217,00**	**-231.531.364,40**	**-14,65%**	**1.348.826.852,60**	**85,35%**
		26001	44	95.853.574,61	6,07%	-327.384.939,01	-20,72%	1.580.358.217,00	-231.531.364,40	-14,65%	1.348.826.852,60	85,35%
30	**Total**		**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
		30001	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%